

As of May 14, 2015, no appeals to additions to tax bills have been received.

**CITY OF HARRINGTON**

**RESOLUTION 15-R-05**

**A RESOLUTION TO PROCEED WITH FUNDING OF UP TO \$520,000 OF A GENERAL OBLIGATION BOND TO FINANCE THE COST OF INFLOW AND INFILTRATION REPAIRS TO THE SANITARY SEWER SYSTEM**

**WHEREAS**, the City Council of the City of Harrington has determined that it is in the City's best interest to reduce inflow and infiltration in the City's sanitary sewer system; and

**WHEREAS**, the City has applied for and the United States Department of Agriculture (USDA) has offered the City a grant and loan package to pay for the inflow and infiltration repairs in the amounts of a grant for five hundred eighty thousand dollars (\$580,000) and a loan of five hundred twenty thousand dollars (\$520,000) maximum principal amount; and

**WHEREAS**, the City Council has determined that it would be advantageous to finance a portion of the inflow and infiltration repairs in order to accept the offered United States Department of Agriculture (USDA) grant of five hundred eighty thousand dollars (\$580,000); and

**WHEREAS**, the Charter of the City of Harrington allows for long-term borrowing for certain projects without voter approval under § 16.2; and

**WHEREAS**, the City Council adopted Resolution 15-R-04 on April 20, 2015, which gave notice to the residents and property owners that the City proposed to issue up to five hundred twenty thousand dollars (\$520,000) maximum principal amount of the City's general obligation bonds in order to pay costs of improvements to the sanitary sewer system and pay the costs of issuance of the bond and provided the following information regarding the loan:

Amount of Borrowing: Total principal amount not to exceed five hundred twenty thousand dollars (\$520,000).

Municipal Purpose: Fixing inflow and infiltration into the City's sanitary sewer lines qualifies as a municipal purpose for which the City Council may make long-term borrowings without voter approval under Section 16.2.3 of the Charter, because the project is for the following purposes:

- (1) Repairing or replacing any structure for the collection of sanitary sewer (Section 16.2.3 (a)); and
- (2) Paying all expenses deemed necessary for the issuance of said bonds (Section 16.2.3 (d)).

Manner of Securing: The funds are to be borrowed through a general obligation bond of the City of Harrington issued to the USDA and secured on the full faith and credit and taxing power of the City to pay the principal and interest on the bond.

Other Facts Deemed Pertinent: The loan is part of a grant and loan package from the USDA, and the City must issue the debt in order to receive the grant of five hundred eighty thousand dollars (\$580,000); and

**WHEREAS**, notice of a Public Hearing on the proposed borrowing was published and posted as required in Section 16.2.2 (b) of the Charter as follows:

- Posted April 29, 2015 on the City's website
- Posted April 29, 2015 at City Hall, Post Office, Library, and Parks & Recreation
- Posted April 30, 2015 at Byler's store in Liberty Plaza
- Published May 3, 2015 in the Delaware State News
- Published May 6, 2015 in the Harrington Journal; and

**WHEREAS**, a Public Hearing was held on this matter on May 18, 2015, and pursuant to Section 16.2.2 (c) of the Charter, following the Public Hearing the City Council may pass a second resolution and by the affirmative vote of at least five (5) members, proceed with the proposed borrowing.

**NOW, THEREFORE, BE IT RESOLVED** that pursuant to Section 16.2.2 (c) and with the affirmative vote of at least five (5) members, the City Council has determined to proceed with the proposed borrowing.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that this Resolution was passed by a super-majority of the City Council of the City of Harrington on this 18<sup>th</sup> day of May 2015.

\_\_\_\_\_  
Anthony R. Moyer, Mayor

Attest: \_\_\_\_\_  
Kelly Blanchies, Clerk of Council

\_\_\_\_\_  
Date

<u>Council Member</u>	<u>Vote</u>
Vice Mayor Cheryl J. Lahman	_____
Duane E. Bivans	_____
Fonda Coleman	_____
Amy L. Minner	_____
Charles W. Porter	_____
Kenneth W. Stubbs	_____

5c

**CITY OF HARRINGTON  
ORDINANCE NO. 15-05**

**AN ORDINANCE AMENDING CHAPTER 180 OF THE CODE OF THE CITY OF HARRINGTON RELATING TO MUNICIPAL FEES FOR OPEN BURNING AND ZONING VIOLATIONS AND MANUFACTURED HOME LICENSES**

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF HARRINGTON IN COUNCIL MET:

**Section 1.** That § 180-1 A shall be amended to add the new classifications and to read as follows:

**General Fees, Fines**

City of Harrington Fee Categories	Base Fee	Escrow Account Amount	Total Owed	Subject to Professional Fees
Open Burning violations	\$???	\$0	\$???	No

**Zoning and Building Fees, Fines**

City of Harrington Fee Categories	Base Fee	Escrow Account Amount	Total Owed	Subject to Professional Fees
Zoning violations fines				
First offense	Not less than \$100	\$0	Not less than \$100	No
Second offense	\$250	\$0	\$250	No
Third offense	\$500	\$0	\$500	No
Fourth and subsequent offenses	\$1,000	\$0	\$1,000	No

**Licensing Fees, Fines**

City of Harrington Fee Categories	Base Fee	Escrow Account Amount	Total Owed	Subject to Professional Fees
Manufactured home registration sticker	\$???	\$0	\$???	???
Manufactured home annual license	\$???	\$0	\$???	No
Manufactured home license, fine for failure to renew, per month	10%	\$0	10%	No
Manufactured home park operator fines				
Allowing placement of manufactured home without registration sticker, doubled if not paid within ten days	\$100	\$0	\$100	No

Allowing manufactured home to remain in park without license, doubled if not paid within ten days	\$100	\$0	\$100	No
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**Repealer.** All ordinances and parts of ordinances inconsistent with the provisions of this Ordinance are hereby repealed.

**Effective Date.** The Clerk of Council shall certify to the adoption of this Ordinance and cause the same to be published as required by law; and this Ordinance shall take effect and be in force from and after its approval by Council.

SO ORDAINED by the majority of Council Members present at a regular session of Harrington City Council, to be effective upon signing.

\_\_\_\_\_  
Anthony R. Moyer, Mayor

Attest: \_\_\_\_\_  
Kelly Blanchies, Clerk of Council

Date of Adoption: \_\_\_\_\_

**SYNOPSIS**

This Ordinance amends the Municipal Fees for the City of Harrington to add fines for violating the Open Burning and Zoning Chapters and to add fees and fines for the Manufactured Home Licenses Chapter.

First Reading: \_\_\_\_\_

Public Hearing: \_\_\_\_\_

Second Reading: \_\_\_\_\_

## Tarheel Canine Training, Inc.

Contact: Jerry Bradshaw, President & Training Director

230 W. Seawell Street, Sanford, NC 27330

Tel. 919-774-4152 Fax. 919-776-3151 Cell 919-244-8044

[www.tarheelcanine.com](http://www.tarheelcanine.com)

Email: [malinois\\_jb@mindspring.com](mailto:malinois_jb@mindspring.com)

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### Quote on Dual Purpose Narcotics K9

- 1) **K9:** Tarheel Canine Training, Inc. (TK9) will provide a Belgian Malinois or Dutch Shepherd according to the purchaser's specifications. The dog(s) shall possess suitable drive for the training of narcotics detection and patrol functions.
- 2) **Training:** Tarheel Canine Training, Inc. will train the dog in the areas of criminal apprehension, multiple suspect apprehension, recall (call-off), release on command, gunfire apprehensions, handler protection, building search, area search, felony vehicle stops, prisoner transport, narcotics detection (marijuana, cocaine, heroin, meth-amphetamines and derivatives), scent discrimination trailing (or tracking if requested), tactical obedience and practical agility. The dog will be trained to nationally recognized standards. The training includes a 4 - week handler course, certification and free lifetime in-service training and re-certification through Tarheel Canine Training Inc.
- 3) **Lifetime Performance Guarantee:** Tarheel Canine Training Inc. guarantees that the K9 provided to the purchaser will meet the expectations of the purchaser in terms of temperament and working ability provided that the purchasing agency properly maintains the K9s training according to the program of training as instructed in the handler course, and additionally that such training is documented in training records. Should the team not meet the expectations of the purchaser after a suitable opportunity for remediation by Tarheel Canine Training Inc., the K9 shall be replaced (excluding any and all expenses that may be incurred to return the K9 and handler to Tarheel Canine Training Inc) at the mutual convenience of the purchaser and Tarheel Canine Training Inc, allowing for suitable time to procure and train a replacement K9 and conduct a handler course. This guarantee is in force for the lifetime of the K9. There will be no charge to the purchasing agency for the handler course or lodging if a replacement K9 is issued. Any K9 returned must be in a healthy condition, with no permanent injury or defects. Should the canine's handler be replaced for any reason, the new handler and K9 must complete a full handler course within three (3) months of the change of handler at TK9's facility at TK9's market rate to keep this performance guarantee in force.
- 4) **Cost:** The cost for each dog, including training, handler course, certification, in-service training, and annual recertification is \$10,495.00 per dog. Housing cost is \$650 for 4 weeks. Dual Purpose Equipment Kit (required) is \$800 per dog. Total Cost is \$11,945.
- 5) **Housing Options:** For the convenience of our agencies sending handlers to our handler course, we offer a number of housing options. The price quoted in the bid sheets is a price for our dormitories. Dorms are private rooms with a bed and a dresser. There are male/female bathrooms, efficiency kitchen with refrigerator, microwave, and sink, and a common area with a dining table and couches and a TV. This is the least expensive housing option we offer. Please understand that the dorms are located at a K9 training facility, and so there will be noise early in the mornings, and handlers/students are responsible for cleaning up after themselves, in their rooms, lavatories, and common areas. These are basic accommodations, not luxury accommodations. There is no maid service. If your agency prefers hotel accommodations for your handlers, you are welcome to select this instead of the dorms, but

Transmission for Police Vehicle will be discussed at the meeting. No information included in packets.

# Memo

**To:** Mayor and Council

**From:** Terry Tieman

**Date:** May 14, 2015

**Re:** HB140

On May 13, 2015, Governor Markell convened Mayors from approximately 20 municipalities in his office to request support for HB 140. I attended on Mayor Moyer's behalf. Attached you will find copies of the materials handed out during the meeting with Governor Markell:

- Projected Transportation Trust Fund Revenues (based on Document and DMV Fee changes);
- HB 140 – Legislation introduced for making the Document and DMV Fee changes;
- Municipal Street Aid Distribution \$3 Million vs. \$5 Million (by municipality); and
- DelDOT Project List (FY16 – FY21)

The Governor basically stated that the State will need about \$140 million to accomplish infrastructure repairs. HB130 will increase several revenue sources specifically within the DMV to help fund the Transportation Trust Fund. It is estimated that approximately \$25 million will be raised from these increases which will be matched with \$25 million in debt. An additional \$50 million would be needed, but the Governor was not specific as to where those funds would come from. He did state that he would gladly sign a bill for an increase in the gas tax. A 5 cent gas tax would raise approximately \$25 million dollars.

The Governor also indicated if \$50 million dollars in funding could be raised then \$50 million in debt could be issued. If this occurred the Governor indicated that the state's top three priorities would be to reinstate Municipal Street Aid, Community Transportation Fund and the Capital Transportation Project Fund to previous levels. If the funding is not raised to support transportation infrastructure within the State, Harrington would lose approximately \$28,580. Our Municipal Street Aid budget would go from \$71,450.84 to \$42,870.50.

Harrington will need to decide if it will support this legislation so that the information can be given to the Delaware League on Thursday, May 21, 2015.

After speaking with some of the Mayors, City Managers and League members, I believe that Harrington should support the legislation provided that the legislation mandate that:

- the funds collected through the DMV go directly into the Transportation Trust Fund,

- the Prevailing wage thresholds are raised from \$100,000 to \$500,000 for new construction and from \$15,000 to \$75,000 for alterations, repairs, renovations.
- MSA is returned to \$5 million or more and that there is some type of guarantee that the MSA and CTFs will not be cut in the future.
- And Gas tax is held to 5 cents.

At this time HB 140 was released from the House Revenue and Finance Committee.



SPONSOR: Rep. Schwartzkopf & Rep. Longhurst & Rep. Viola &  
Rep. Q. Johnson & Rep. Osienski & Sen. Blevins & Sen.  
McBride & Sen. Henry & Sen. Sokola

HOUSE OF REPRESENTATIVES  
148th GENERAL ASSEMBLY

HOUSE BILL NO. 140

AN ACT TO AMEND TITLES 21 AND 30 OF THE DELAWARE CODE RELATING TO TAXES AND FEES  
SUPPORTING THE TRANSPORTATION TRUST FUND.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fifths of all members  
elected to each house thereof concurring therein):

1 Section 1. Amend § 3002(c), Title 30 of the Delaware Code by making deletions as shown by strike through and  
2 insertions as shown by underline as follows:

3 (3) The document fee payable thereafter shall increase in increments of ~~\$3.75~~ \$4.25 per each additional \$100 of  
4 purchase price or any fraction thereof, rounded to the nearest dollar.

5 Section 2. Section 1 of this Bill shall be effective October 1, 2015, with the following transitional provisions:

6 (a) The document fee charged during fiscal year 2015 shall be charged for all title work received by the Division  
7 of Motor Vehicles prior to October 1, 2015, but not processed by the Division until after that date. This provision shall  
8 include mailed title work postmarked prior to October 1, but received by the Division after that date.

9 (b) Vehicles sold prior to October 1, 2015, as evidenced by a bill of sale, shall be processed at the fee rate in effect  
10 during fiscal year 2015.

11 (c) Notwithstanding the foregoing subsections, all titles processed on or after November 1, 2015 shall be processed  
12 using the fee rates made effective October 1, 2015, no matter when the vehicle was purchased.

13 Section 3. Amend § 2715(c), Title 21 of the Delaware Code by making deletions as shown by strike through and  
14 insertions as shown by underline as follows:

15 (c) A late fee of ~~\$1.15~~ \$10 shall be assessed in addition to the renewal fee for every person whose driver's license  
16 has expired.

17 Section 4. Amend § 2716(c), Title 21 of the Delaware Code by making deletions as shown by strike through and  
18 insertions as shown by underline as follows:

19 (c) A late fee of ~~\$1.15~~ \$10 shall be assessed in addition to the renewal fee for every person whose driver's license  
20 has expired.

50 In the event of the loss of a certificate of title, the loss of which is accounted for to the satisfaction of the  
51 Department, a duplicate or substitute may be issued, the charge therefor to be ~~\$25~~ \$50.

52 Section 11. Amend § 2158(c), Title 21 of the Delaware Code by making deletions as shown by strike through and  
53 insertions as shown by underline as follows:

54 (c) The fee for a duplicate registration validation sticker shall be ~~\$1.00~~ \$5.00.

55 Section 12. Amend § 2158(a), Title 21 of the Delaware Code by making deletions as shown by strike through and  
56 insertions as shown by underline as follows:

57 (a) The fee for a duplicate certificate of registration shall be ~~\$2.00~~ \$10.00.

58 Section 13. Amend § 2129(b), Title 21 of the Delaware Code by making deletions as shown by strike through and  
59 insertions as shown by underline as follows:

60 (b) The Department may also issue temporary registration plates to a dealer in motor vehicles, either new or used,  
61 who submits such proof as the Department requires of such status as a bona fide dealer, for reissuance to purchasers of  
62 unregistered motor vehicles. Such plates may be issued to a qualified dealer upon application for not less than 5 of such  
63 plates and payment of a fee of ~~\$40~~ \$20 for each plate.

64 Section 14. Amend § 2103(3)(4), Title 21 of the Delaware Code by making deletions as shown by strike through  
65 and insertions as shown by underline as follows:

66 (3) When a registration has expired, a temporary permit may be issued upon the payment of a fee of ~~\$40~~ \$20 in  
67 addition to the regular fee for reregistration so that the vehicle may be driven to a place for repair, if necessary, and to an  
68 inspection station preparatory to reregistration;

69 (4) For the movement of unregistered vehicles by persons entitled to move the same, when it is not proposed to  
70 secure a certificate of title or a transfer of title to such vehicle, a temporary permit may be issued for which a fee of ~~\$40~~ \$20  
71 shall be charged;

72 Section 15. Amend § 2130(a), Title 21 of the Delaware Code by making deletions as shown by strike through and  
73 insertions as shown by underline as follows:

74 (a) A dealer may issue a temporary registration plate for a fee of not more than ~~\$40~~ \$20 for each plate to a  
75 purchaser of an unregistered motor vehicle who makes proper application to the Department for registration thereof upon an  
76 appropriate form and delivers such application, together with the required fee, to the dealer for transmission to the  
77 Department.

78 Section 16. Amend § 305(f)(1), Title 21 of the Delaware Code by making deletions as shown by strike through  
79 and insertions as shown by underline as follows:

110 discretion and for good cause shown, may grant an extension of time within which the purchaser must do so. The  
111 transferee, before operating or permitting the operation of a motor vehicle which has been transferred to such transferee  
112 upon a highway, shall apply for a transfer of title, obtain the registration of the vehicle as upon original registration, submit  
113 the vehicle to inspection and obtain new registration plates and new number plates as provided in this title. If the transferor  
114 has not had the registration plates and number plates transferred and assigned to another vehicle, then the transferee may,  
115 before operating or permitting the operation of such vehicle upon a highway, apply for and obtain, upon the payment of a  
116 fee of ~~§25~~ §35, a transfer of title and registration. Upon any such application the Department shall issue to the transferee  
117 without additional fee or inspection a new certificate of title and a new registration card, which card shall show the same  
118 period for which such vehicle was originally registered by the owner.

119 Section 21. Amend § 2508, Title 21 of the Delaware Code by making deletions as shown by strike through and  
120 insertions as shown by underline as follows:

121 The fee for transferring title to a vehicle shall be ~~§25~~ §35. A ~~§25~~ §35 penalty fee shall be charged for the issuance  
122 of a new certificate of title on a Delaware titled vehicle when the application is received more than 30 days after the transfer  
123 date of said vehicle. The penalty fee shall be waived if the Director has granted an extension of time within which to apply  
124 for a certificate of title in accordance with § 2503(a) of this title.

125 Section 22. Amend § 2510(c) and (e), Title 21 of the Delaware Code by making deletions as shown by strike  
126 through and insertions as shown by underline as follows:

127 (c) The transferee, except as provided in subsection (d) of this section, shall thereupon present such certificate  
128 endorsed and assigned to the Department, accompanied by a transfer fee of ~~§25~~ §35 and make application for and obtain a  
129 new certificate of title for such vehicle.

130 (e) Whenever the ownership of any motor vehicle passes otherwise than by voluntary transfer, the new owner may  
131 obtain a certificate of title therefore from the Department upon application therefore and payment of a fee of ~~§25~~ §35,  
132 accompanied with such instruments or documents of authority, or certified copies thereof, as may be required by law to  
133 evidence or effect a transfer of title or interest in or to chattels in such case. The Department, when satisfied of the  
134 genuineness and regularity of such transfer, shall issue a new certificate of title to the person entitled thereto.

135 Section 23. Sections 18 through 22 of this Bill shall become effective October 1, 2015 with the following  
136 transitional provisions:

137 (a) The title fee and title lien fee charged during fiscal year 2015 shall be charged for all title work received by the  
138 Division of Motor Vehicles prior to October 1, 2015, but not processed by the Division until after that date. This shall  
139 include mailed title work postmarked prior to October 1, 2015, but received after that date.

**MUNICIPAL STREET AID FUND  
DISTRIBUTION TABULATION  
\$3M vs \$5M**

TOWN	2014 POPULATION	2014 STREET MILEAGE	DISTRIBUTION BY POPULATION FACTOR	DISTRIBUTION BY MILEAGE FACTOR	TOTAL AID FY-2014	\$5 Million	\$3 Million	Difference
						TOTAL AID FY-2015	TOTAL AID FY-2015	
BELLEVILLE	1,193	0.00	\$8,779.10	\$0.00	\$8,773.90	\$8,779.10	\$5,267.46	-\$3,511.64
BETHANY BEACH	4,744	19.93	\$34,910.33	\$74,145.26	\$111,518.91	\$109,055.60	\$65,433.36	-\$43,622.24
BETHEL	171	1.79	\$1,258.36	\$6,659.31	\$7,916.10	\$7,917.67	\$4,750.60	-\$3,167.07
BLADES	1,241	5.26	\$9,132.32	\$19,568.70	\$28,693.18	\$28,701.01	\$17,220.61	-\$11,480.41
BOWERS	335	1.97	\$2,465.21	\$7,328.96	\$9,791.80	\$9,794.17	\$5,878.50	-\$3,917.67
BRIDGEVILLE	2,048	9.21	\$15,070.90	\$34,263.82	\$49,321.55	\$49,334.72	\$29,600.83	-\$19,733.89
CAMDEN	3,464	10.86	\$25,491.02	\$40,402.29	\$65,873.20	\$65,893.31	\$39,535.98	-\$26,357.32
CHESWOLD	1,380	0.45	\$10,155.20	\$1,874.13	\$11,823.11	\$11,829.33	\$7,097.60	-\$4,731.73
CLAYTON	2,918	5.28	\$21,473.09	\$19,543.10	\$41,101.04	\$41,118.19	\$24,669.72	-\$16,446.48
DAGSBORO	805	3.83	\$5,923.87	\$13,504.63	\$19,423.32	\$19,428.50	\$11,657.10	-\$7,771.40
DELAWARE CITY	1,695	8.31	\$12,473.23	\$30,915.56	\$43,377.58	\$43,388.79	\$26,033.28	-\$17,355.52
DELMAR	1,597	6.48	\$11,752.07	\$24,107.44	\$35,849.56	\$35,859.51	\$21,515.70	-\$14,343.80
DEWEY BEACH	1,997	0.60	\$14,695.60	\$2,232.17	\$16,918.80	\$16,927.77	\$10,156.86	-\$6,771.11
DOVER	37,099	105.15	\$273,005.57	\$391,187.89	\$663,940.39	\$664,193.46	\$398,516.07	-\$265,677.38
ELLENDALE	381	3.79	\$2,803.72	\$14,099.88	\$16,900.19	\$16,903.59	\$10,142.16	-\$6,761.44
ELSMERE	6,131	15.76	\$45,117.04	\$58,631.68	\$105,574.65	\$103,748.72	\$82,249.23	-\$41,499.49
FARMINGTON	110	0.21	\$609.47	\$781.26	\$1,590.16	\$1,590.73	\$954.44	-\$636.29
FELTON	1,310	5.67	\$9,640.08	\$21,094.01	\$30,725.77	\$30,734.09	\$18,440.45	-\$12,293.64
FENWICK ISLAND	1,400	5.95	\$10,302.37	\$22,135.69	\$32,429.22	\$32,438.07	\$19,462.84	-\$12,975.23
FRANKFORD	847	2.88	\$6,232.94	\$10,714.42	\$16,942.34	\$16,947.36	\$10,168.41	-\$6,778.94
FREDERICA	774	2.21	\$5,895.74	\$8,221.83	\$13,913.18	\$13,917.57	\$8,350.54	-\$5,567.03
GEORGETOWN	6,422	26.02	\$47,258.46	\$96,801.80	\$144,020.28	\$144,060.26	\$86,438.16	-\$57,624.10
GREENWOOD	973	5.07	\$7,160.15	\$18,861.84	\$26,015.41	\$26,021.99	\$15,813.19	-\$10,408.80
HARRINGTON	3,562	12.16	\$26,212.18	\$45,238.66	\$71,429.71	\$71,450.84	\$42,870.50	-\$28,560.34
HARTLY	74	0.00	\$544.55	\$0.00	\$544.23	\$544.55	\$326.73	-\$217.82
HENLOPEN ACRES	271	3.61	\$1,994.25	\$13,430.23	\$14,325.81	\$15,424.47	\$9,254.68	-\$6,169.79
HOUSTON	374	2.09	\$2,752.21	\$7,775.39	\$10,525.01	\$10,527.60	\$8,316.56	-\$4,211.04
KENTON	291	0.94	\$1,920.66	\$3,497.07	\$5,416.15	\$5,417.72	\$3,250.63	-\$2,167.09
LAUREL	3,708	11.78	\$27,286.58	\$43,750.54	\$71,015.54	\$71,037.12	\$42,822.27	-\$28,414.85
LEIPSIC	183	0.80	\$1,348.67	\$2,976.23	\$4,321.73	\$4,322.89	\$2,593.74	-\$1,729.16
LEWES	2,747	20.06	\$20,214.73	\$74,628.90	\$94,822.41	\$94,843.63	\$56,906.18	-\$37,937.45
LITTLE CREEK	224	0.18	\$1,648.38	\$869.65	\$2,318.97	\$2,318.03	\$1,390.82	-\$927.21
MAGNOLIA	225	0.13	\$1,655.74	\$483.64	\$2,138.34	\$2,139.38	\$1,283.63	-\$855.75
MIDDLETOWN	19,216	59.46	\$141,407.45	\$221,208.10	\$362,467.21	\$362,615.55	\$217,589.33	-\$145,046.22
MILFORD	9,559	40.97	\$70,343.14	\$152,420.04	\$222,702.64	\$222,763.19	\$133,657.91	-\$89,105.28
MILLSBORO	3,877	10.48	\$28,530.22	\$38,988.58	\$67,497.07	\$67,518.80	\$40,511.28	-\$27,007.52
MILLVILLE	544	0.00	\$4,003.21	\$0.00	\$4,000.84	\$4,003.21	\$2,401.93	-\$1,601.28
MILTON	2,578	12.37	\$18,956.37	\$46,019.92	\$64,959.36	\$64,976.29	\$38,985.77	-\$25,990.51
NEW CASTLE	5,285	18.09	\$38,891.46	\$67,299.94	\$106,048.44	\$106,191.41	\$63,714.84	-\$42,476.56
NEWARK	31,454	65.83	\$231,484.92	\$244,906.31	\$476,687.41	\$476,371.23	\$285,822.74	-\$190,548.49
NEWPORT	1,055	4.67	\$7,763.58	\$17,373.73	\$25,130.55	\$25,137.30	\$15,082.38	-\$10,054.92
OCEAN VIEW	1,882	23.07	\$13,849.34	\$85,826.96	\$99,657.45	\$99,676.29	\$59,805.78	-\$39,870.52
ODESSA	364	2.05	\$2,678.82	\$7,626.58	\$10,302.67	\$10,305.20	\$6,183.12	-\$4,122.08
REHOBOTH	8,060	18.52	\$44,594.56	\$68,899.66	\$113,459.28	\$113,494.23	\$68,096.54	-\$45,397.69
SEAFORD	8,928	35.22	\$50,982.04	\$131,028.41	\$181,964.02	\$182,010.45	\$109,206.27	-\$72,804.18
SELBYVILLE	2,172	10.93	\$15,983.40	\$40,662.71	\$56,631.60	\$56,546.11	\$33,987.66	-\$22,658.44
SLAUGHTER BEACH	699	1.28	\$5,143.83	\$4,761.96	\$9,902.18	\$9,905.79	\$5,943.48	-\$3,962.32
SMYRNA	10,766	32.85	\$79,225.26	\$122,211.34	\$201,374.54	\$201,436.60	\$120,861.96	-\$80,574.64
SOUTH BETHANY	1,848	9.82	\$13,599.13	\$36,533.19	\$50,119.74	\$50,132.33	\$30,079.40	-\$20,052.93
TOWNSEND	2,049	2.36	\$15,078.26	\$8,779.87	\$23,848.12	\$23,858.13	\$14,314.88	-\$9,543.25
VILL. OF ARDENCROFT	231	1.01	\$1,899.89	\$3,757.49	\$5,455.91	\$5,457.38	\$3,274.43	-\$2,182.95
VILLAGE OF ARDEN	439	3.63	\$3,230.53	\$13,504.63	\$16,731.58	\$16,735.16	\$10,041.10	-\$6,694.06
VILLAGE OF ARDENTOWN	264	2.22	\$1,942.73	\$8,259.03	\$10,199.59	\$10,201.76	\$8,121.06	-\$4,080.71
VIOLA	157	0.67	\$1,155.34	\$2,492.59	\$3,646.94	\$3,647.93	\$2,188.78	-\$1,459.17
WILMINGTON	72,199	147.82	\$531,300.82	\$549,932.41	\$1,078,857.43	\$1,081,233.24	\$648,739.94	-\$432,493.29
WOODSIDE	181	0.24	\$1,331.95	\$892.87	\$2,223.92	\$2,224.82	\$1,334.89	-\$889.93
WYOMING	1,313	4.82	\$9,662.16	\$17,187.71	\$26,842.02	\$26,849.87	\$16,109.92	-\$10,739.95
<b>TOTAL</b>	<b>271,782</b>	<b>806.39</b>	<b>\$2,000,000.00</b>	<b>\$3,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$3,000,000.00</b>	<b>-\$2,000,000.00</b>

\* Rates are based on 2014 population and mileage numbers. These numbers will be updated to reflect 2015 information.

## Proposed FY16 to FY21 Capital Transportation Program

### Proposed Project Implementation

Denotes Projects going to advertisement in FY15

Projects with one or more unfunded phases.

Rank	Project Name	Project Readiness	Proposed Project Implementation by Phase	County	Score
1	Elkton Road, MD State Line to Casho Mill Road	Project ready for preliminary engineering in FY16	Preliminary engineering in FY15 and FY16. Right-of-way in FY17 and FY18. Construction in FY19 - FY21.	New Castle	0.708
2	SR 299, SR1 to Catherine Street	Project ready for right-of-way acquisition in FY16	Preliminary engineering in FY15 - FY17. Right-of-way in FY16 and FY17. Construction in FY18 - FY19.	New Castle	0.681
3	SR 1, Bay Road/ K19, Thompsonville Road, Intersection Improvements	Project in construction in FY16	Construction in FY15-FY16.	Kent	0.612
4	HSIP NCC, N54, Howell School Road, SR 896 to SR 71	Project in construction in FY16	Construction in FY15 - FY17.	New Castle	0.606
5	US 40 and SR7 Intersection Improvements	Project ready for right-of-way acquisition in FY16	Preliminary engineering in FY 15 and 16. Right-of-way in FY16. Construction in FY17.	New Castle	0.606
6	HSIP NCC, Churchmans Road, Christiana Hospital to SR 1	Project ready for construction in FY16	Construction in FY16 and FY17.	New Castle	0.598
7	US 40, Pulaski Highway / SR 72, Wrangle Hill Road (Includes Del Laws Road Intersection)	Project ready for right-of-way acquisition in FY16	Right-of way in FY15-FY17. Construction in FY17-FY19.	New Castle	0.596
8	HSIP SR 24 at Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements	Project ready for right-of-way acquisition in FY16	Right-of way in FY15 and FY16. Construction in FY17 and FY18.	Sussex	0.558
9	US113 at SR18/SR404 (Georgetown) Grade Separated Intersection	Project ready for preliminary engineering in FY16	Preliminary Engineering in FY17. Right-of-way in FY18 - FY19. Construction in FY20 and FY21.	Sussex	0.584
10	SR 26, Atlantic Avenue from Clarksville to Assawoman Canal	Project in construction in FY16	Construction in FY14 - FY17.	Sussex	0.543
11	SR 2 and Red Mill Road Intersection Improvement	Project ready for preliminary engineering in FY16	Preliminary engineering in FY17 and FY18. Right-of-way in FY19. Construction in FY20 - FY21.	New Castle	0.539
12	SR 1, Little Heaven Grade Separated Intersection	Project ready for construction in FY16	Construction in FY16-FY19.	Kent	0.528
13	HSIP NCC, SR 71, Old Porter Road to SR 7	Project ready for right-of-way acquisition in FY16	Right-of-way in FY15 and FY16. Construction in FY16 and FY17	New Castle	0.527
14	HEP KC, US 13, Puncture Run Connector to Walnut Shade Road	Project ready for preliminary engineering in FY16	Preliminary engineering in FY15-17. Right-of-way in FY20 and FY21.	Kent	0.527
15	SR 24, Mulberry Knoll to SR 1	Project ready for right-of-way acquisition in FY16	Right-of-way in FY18 and FY 19. Construction in FY20 and FY21.	Sussex	0.518
16	HSIP NCC, SR 273 and Harmony Road Intersection Improvement	Project ready for preliminary engineering in FY16	Preliminary engineering in FY15 and FY16. Right-of-way in FY16 and FY17. Construction in FY18 and FY19.	New Castle	0.516
17	HEP NCC, SR2, Wollaston Road to Milltown Road	Project ready for right-of-way acquisition in FY16	Right-of-way in FY15 and FY16. Construction in FY17 and FY18.	New Castle	0.501
18	HSIP SR 24 at SR 5 / SR 23 Intersection Improvements	Project ready for preliminary engineering in FY16	Preliminary engineering in FY15 and FY16. Right-of-way in FY17. Construction in FY18.	Sussex	0.496
19	HEP SC, SR1 and SR16 Grade Separated Intersection	Project ready for preliminary engineering in FY16	Preliminary engineering in FY15 - FY17. Right-of-way in FY19 and 20. Construction in FY21-23.	Sussex	0.494
20	HSIP NCC, I-95, N213 Carr Road & N3, Marsh Road Interchange Improvements	Project ready for preliminary engineering in FY16	Preliminary engineering in FY 15-17. Right-of-way in FY17. Construction in FY18 and FY19.	New Castle	0.491
21	US113 at SR404/SR18 Intersection Improvement	Project ready for right-of-way acquisition in FY16	Right-of-way in FY16. Construction in FY17.	Sussex	0.486

## Proposed FY16 to FY21 Capital Transportation Program

### Proposed Project Implementation

*Denotes Projects going to advertisement in FY15*

*Projects with one or more unfunded phases.*

Rank	Project Name	Project Readiness	Proposed Project Implementation by Phase	County	Score
42	HSIP NCC, Old Baltimore Pike and Salem Church Road	Project ready for construction in FY16	Right-of-way in FY16. Construction in FY17 and FY18.	New Castle	0.428
43	HEP NCC, I-495 at Philadelphia Pike	Project ready for right-of-way acquisition in FY16	Preliminary engineering in FY15. Right-of-way in FY16. Construction in FY17.	New Castle	0.425
44	Loockerman Street / Forest Street	Project ready for preliminary engineering in FY16	Preliminary engineering in FY17 and FY18. Right-of-way in FY19. Construction in FY20 and FY21.	Kent	0.424
45	Wilmington Initiatives -Walnut Street, MLK to 16th Street	Project ready for preliminary engineering in FY16	Preliminary engineering in FY19. Right-of-way and Construction are unfunded.	New Castle	0.424
46	City of New Castle Intersections	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.424
47	Plantations Road Improvements, SR 24 to US 9	Project ready for preliminary engineering in FY16	Preliminary engineering in FY17 and FY18. Right-of-way in FY19-FY21, and Construction are unfunded.	Sussex	0.422
48	N15, Boyd's Corner Road, Cedar Lane Road to US 13	Project ready for right-of-way acquisition in FY16	Right-of-way and Construction are unfunded.	New Castle	0.420
49	HSIP NCC, SR 273, Appleby Road and Airport Road Intersection Improvements	Project ready for right-of-way acquisition in FY16	Preliminary engineering in FY15-FY16. Right-of-way in FY16. Construction in FY17 - FY19.	New Castle	0.418
50	Wilmington Transit Hub	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.417
51	SR 24, Love Creek to Mulberry Knoll	Project ready for preliminary engineering in FY16	Right-of-way in FY19. Construction is unfunded.	Sussex	0.414
52	Wilmington Initiatives - 4th Street, Walnut Street to I-95	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.405
53	Jamison Corner Road Relocated at Boyd's Corner Road	Project ready for preliminary engineering in FY16	Right-of-way, and Construction are unfunded.	New Castle	0.403
54	SR 1, NE Front Street Grade Separated Intersection	Project ready for right-of-way acquisition in FY16	Right-of-way in FY16 and FY17. Construction is unfunded.	Kent	0.399
55	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	Project ready for preliminary engineering in FY16	Preliminary engineering in FY16. Right-of-way and Construction are unfunded.	New Castle	0.397
56	Kenton Road, SR8 to Chestnut Grove Road	Project ready for preliminary engineering in FY16	Preliminary engineering in FY16 - FY17. Right-of-way and Construction are unfunded.	Kent	0.394
57	West Dover Connector	Project in construction in FY16	Construction in FY15 - FY17.	Kent	0.392
58	US 13 from South Court Street to Loockerman Street	Project ready for preliminary engineering in FY16	Preliminary engineering in FY19. Right-of-way and Construction are unfunded.	Kent	0.390
59	HSIP SC, Plantations Road, Cedar Grove Road/ Postal Lane Intersection Improvements	Project in construction in FY16	Construction in FY15 and FY16.	Sussex	0.379
60	Christina River Bridge and Approaches	Project ready for right-of-way acquisition in FY16	Right-of-way and Construction are unfunded.	New Castle	0.379
61	Churchman's Crossing Fairplay Station Parking Expansion	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.368
62	Lewes Park and Ride and Maintenance Facility	Project ready for construction in FY16	Construction in FY16 - FY18. Construction Leveraging Grant Funding	Sussex	0.362

## Proposed FY16 to FY21 Capital Transportation Program

### Proposed Project Implementation

Denotes Projects going to advertisement in FY15

Projects with one or more unfunded phases.

Rank	Project Name	Project Readiness	Proposed Project Implementation by Phase	County	Score
84	Barratt's Chapel Road	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded	Kent	0.250
85	HSIP SR 24 at Banks Road Intersection Improvements	Project ready for preliminary engineering in FY16	Preliminary engineering in FY19 - FY20. Right-of-way and Construction are unfunded.	Sussex	0.250
86	US 13, Philadelphia Pike, Claymont Transportation Plan Implementation	Project ready for preliminary engineering in FY16	Preliminary engineering in FY18 - FY21. Right-of-way and Construction are unfunded.	New Castle	0.247
87	Myrtle Avenue Sidewalk Improvements	Project ready for right-of-way acquisition in FY16	Preliminary Engineering in FY16. Right-of-way in FY16. Construction in FY17.	New Castle	0.237
88	US 9 & S319, Airport Road Realignment, Georgetown	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	Sussex	0.232
89	SR 1, South Frederica Grade Separated Intersection	Project ready for construction in FY16	Construction in FY17 - FY19.	Kent	0.230
90	Patriots Way (S318), Avenue of Honor to Stockley Branch	Project ready for construction in FY16	Construction is unfunded.	Sussex	0.220
91	N412, Lorewood Grove Road, Rd 412A to SR 1	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.217
92	Manor Avenue Sidewalk Improvements	Project ready for right-of-way acquisition in FY16	Preliminary Engineering in FY16. Right-of-way in FY17. Construction in FY18.	New Castle	0.207
93	Claymont Station	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	New Castle	0.194
94	N446, Wiggins Mill Road from N458, Green Giant Road to N447 St. Annes Road	Project ready for preliminary engineering in FY16	Preliminary engineering in FY20 and FY21 (using developer contributions).	New Castle	0.193
95	SR 8, Hazletville Road Connector	Project ready for preliminary engineering in FY16	Preliminary engineering, Right-of-way, and Construction are unfunded.	Kent	0.167
96	US 113 at SR 16 (Ellendale) Grade Separated Intersection	Project ready for preliminary engineering in FY16	Move project out 2 years. Preliminary engineering in FY17 - FY19. Right-of-way in FY20 and FY21. Construction is unfunded.	Sussex	0.154
97	Wilmington Operations Center Bus Wash	Project ready for preliminary engineering in FY16	SOGR Project - Preliminary Engineering in FY18, Construction in FY19.	New Castle	0.114
98	Dover Facility Bus Parking Reconfiguration	Project ready for preliminary engineering in FY16	Preliminary Engineering in FY16. Construction is unfunded.	Kent	0.057

**TOTAL: \$23,904,000**

**Document Fees**

Vehicle Document Fee 3.75% - 4.25% **\$12,500,000**  
 Last increased in 2007.

**DMV Fees Total**

**\$11,404,000**

**Late Fees**

Driver's License Late Renewal \$1.15 to \$10 **\$257,000**  
 Supplemental fee for renewing an expired driver's license. Not increased since 1990.

Vehicle Registration Late Renewal \$10 to \$20 **\$775,000**  
 Supplemental fee for renewing an expired vehicle registration. Not increased since at least 1993.

**Suspension / Revocation**

Driver's License Suspension Reinstatement \$25 to \$50 **\$530,000**  
 Fee to reinstate a driver's license after suspension. Not increased since 1990.

Driver's License Revocation Reinstatement \$143.75 to \$200 **\$230,000**  
 Fee to reinstate a driver's license after revocation. Not increased since 1990.

**Duplicates / Temporary**

Duplicate Driver License Fee \$10 to \$20 **\$420,000**  
 Not increased since 1990.

Duplicate Vehicle Title Fee \$25 to \$50 **\$345,000**  
 Increased by \$10 in 2007.

Duplicate Vehicle Validation Sticker \$1 to \$5 **\$97,000**  
 Not increased since 1985.

Duplicate Vehicle Registration Card \$2 to \$10 **\$45,000**  
 Not increased since 1985.

Vehicle Temporary Tag \$10 to \$20 **\$445,000**  
 Typically issued when buying a vehicle. Not increased since 1991.

**Other Fees**

Driver's License Record Sale Fee \$15 - \$25 **\$4,558,000**  
 Not increased since 2004. Mostly paid by insurers.

Retain Vehicle Tag Fee \$10 to \$20 **\$177,000**  
 Fee to retain tags with a particular number. Not increased since before 1990.

Vehicle Title Fee \$25 to \$35 **\$2,600,000**  
 Fee to issue a title for a vehicle. Last increased in 2007.

Title Lien Fee \$10 to \$20 **\$925,000**  
 Fee to put a lien on an existing title. Last increased in 1991.

Library site will be discussed at the meeting. No information included in packets.

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